

**General Council Activities
FFY 2005**

Activity or Outcome	November 2004	January 2005	March 2005	May 2005	July 2005	September 2005
State Plan & Plan Amendment				Public comment period	Vote on proposed State Plan amendment & submit to ADD by 8/15/05	
Annual Report	Annual Performance Report (PPR)	PPR submitted 12/15	Public version of Annual Report Distributed			
2007-11 State Plan			Decide Critical Paths			
Council meeting schedule	Approve annual meeting schedule					
Council Projects		Annual Report on results of project/contracts			Report on status of projects performance targets	
Budget		Report on budgets			Approve 2006 budget	



**General Council Activities
FFY 2005**

Activity or Outcome	November 2004	January 2005	March 2005	May 2005	July 2005	September 2005
<p>Appoint Leadership Positions: Mentor Coordinator Committee Chairs Workgroup Chairs</p> <p>Second Vice Chair (Second Vice Chair is automatically the First Vice Chair the next year.)</p>	<p>Appointments start</p> <p>Vote on Second Vice Chair</p>				Members select committees & workgroups	<p>Chair appoints committee & workgroup members & chairs & mentor coordinator</p> <p>Nominations for Second Vice Chair</p>
Policy & legislative initiatives	Council approve legislative agenda	Ongoing legislative updates	Ongoing legislative updates	Post –session meetings, develop next session	Approve legislative agenda	Report on Legislative interim activities
Legislative Reception		Reception held	Report on Legislative Reception			
Executive Director Evaluation (policy 410)		Executive Director Report	Executive Director Report	Executive Director Report	Executive Director Report	Annual summary report – questions & clarifications discussion & vote



Membership Committee Activities FFY 2005

Activity or Outcome	November 2003	January 2004	March 2004	May 2004	July 2004	September 2004
Review Charter Responsibilities	Review charter & revise/update responsibilities	Changes to charter to full Council				
Member Recruitment	Begin Recruitment process	Conduct Recruitment		Conduct Interviews	Recommend appointments Governor appoints new members, notify new members	New members start
New Member Orientation	Follow-up	Follow-up	Follow-up	Follow-up	Follow-up	New member orientation
Exit Interviews					Exit Interviews	Exit interviews
Individual Development Plans	Meet with members and develop or update plans	Meet with members and develop or update plans	Meet with members and develop or update plans	Meet with members and develop or update plans	Meet with members and develop or update plans	Meet with members and develop or update plans
Mentor Program	Ongoing mentoring	Ongoing mentoring	Evaluate Mentor Program	Ongoing mentoring	Ongoing mentoring	Meet new members
Attendance policy						Annual review of attendance policy
Evaluating Council meetings	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing
Council Development Training Day	Planning & Public Policy proposal	Planning	Planning	Annual Council Development /Training Day	Evaluate & report to Council	Planning



**Developmental Disabilities Council
Annual Big Picture Work Plan
Public Policy Committee
FFY 2005**

Activity or Outcome	November 2004	January 2005	March 2005	May 2005	July 2005	September 2005
Review Charter	Review Charter & revise/update	Review Charter & revise/update	Recommend revised charter to full Council			
Council Performance	Annual review of Council's Performance					
Responsibility chart						
List of Governance Responsibilities						
Review of Do & Don't Policies (policy 409)					Review do & don't policies	
Review Designated State Agency						
Executive Order						
Governance Policies					Reasonable Accommodation Support Person Code of Conduct	Reasonable accommodation Support Person Code of Conduct
Council Member Handbook						Distribute Handbook



**Developmental Disabilities Council
Annual Big Picture Work Plan
Public Policy Committee
FFY 2005**

Activity or Outcome	November 2004	January 2005	March 2005	May 2005	July 2005	September 2005
Legislative Agenda	Discuss legislative agenda & issues	Monitor Legislative Agenda & issues	Monitor Legislative activity	Monitor Legislative activity	Present Legislative agenda & issues to full Council	Discuss legislative agenda & issues
Federal issues	Updates on federal legislation/issue	Updates on federal legislation/issue	Updates on federal legislation/issue	Updates on federal legislation/issue	Updates on federal legislation/issue	Updates on federal legislation/issue
State issues	Identify & discuss state DD issues	Identify & discuss state DD issues	Identify & discuss state DD issues	Identify & discuss state DD issues	Identify & discuss state DD issues	Identify & discuss state DD issues
Legislative Reception	Planning for reception	Legislative Briefing & Reception	Debriefing/report to Council			Planning for reception
Council public policy priorities	Develop public policies & strategies	Develop public policies & strategies	Develop public policies & strategies	Develop public policies & strategies	Develop public policies & strategies	Develop public policies & strategies
Legislative advocacy	Planning legislative advocacy	Legislative advocacy & reporting	Legislative advocacy & reporting	Debriefing from Legislative session	Identifying legislative issues & strategies for next session	Identifying legislative issues & strategies for next session



**Developmental Disabilities Council
Annual Big Picture Work Plan
Self-Determination & Employment
FFY 2005**

Activity or Outcome	November 2004	January 2005	March 2005	May 2005	July 2005	September 2005
2007-11 State Plan Planning		Evaluate current state plan efforts/decide critical paths	Recommend to Council		Review services & support systems	Draft performance targets & budget priorities
State Plan & amendment	Review PTS & project plans		Decide on any amendments to Performance Targets	Public comment period	Review public input & report to Council	
Legislative issues & agenda	Legislative strategies	Discuss legislative issues	Discuss legislative issues	Debrief Legislative session	Recommend agenda items to Policy Committee	Review legislative agenda
SD1 & 2 Maintain or expand advocacy (Advocacy Part. Project)	Contractor report to full Council	Advocacy Days, information & educating	Advocacy Days, information & educating	Follow-up to Session & planning	New contract, Ongoing planning, dissemination of information	Legislative session planning
SD2 Self - Advocacy Initiative	Contractor report to full Council	Self-advocate legislative teams – Advocacy Day	Self-advocate legislative teams – Advocacy Day	Self-advocate legislative teams – Advocacy Day	New contract, Self-advocate training & outreach	Report
SD3 Self-Advocates in Leadership (SAIL)	SAIL meetings – decide legislative agenda	Self-advocates strategize for session	Self-advocates meet with legislators	Self-advocates debrief legislative session	Self-advocates gather information/data	Self-advocates identify issues of importance & discuss



**Developmental Disabilities Council
Annual Big Picture Work Plan
Self-Determination & Employment
FFY 2005**

Activity or Outcome	November 2004	January 2005	March 2005	May 2005	July 2005	September 2005
SD4 Self-Deter. Training	PT completed					
SD5 Local Leadership Development	Legislative Workshops held Dec. 5-7th	Report on projects	Proposals due 4/30/04	Select new projects	Negotiate contracts	Monitor projects & Report
SD6 -Self-Advocates on Boards & Commissions	PT completed					
EM1 - WorkSource Centers Employment Project	Contractors Report to Workgroup	Ongoing activities	Ongoing activities	Ongoing activities	Ongoing activities	Ongoing activities
EM2 Job Retention	Monitor project	Monitor project	Monitor projects	Monitor project	Monitor project	Monitor project
EM3 Transition information		Discuss PT	Distribute information to DD Coordinators		Explore Web based information	
EM4 Contract with non-profits run by people with disabilities	PT completed					
EM5 Eliminating barriers		Advocacy	Advocacy			



**Developmental Disabilities Council
Annual Big Picture Work Plan
Self-Determination & Employment
FFY 2005**

Activity or Outcome	November 2004	January 2005	March 2005	May 2005	July 2005	September 2005
Report to Legislature SMJ 8014	Report to legislature	Data gathering, work with WIG/SMJ committee	Data gathering work with WIG/SMJ committee	Draft report	Draft Report	Draft Report
Ticket to Work – Medicaid buy-in	Tickets available in Washington	Monitor implementation	Monitor implementation	Monitor implementation	Monitor implementation	Monitor implementation
SA1 -Supporting funding of self-advocacy organization	Monitor People First contract & fund SAIL	Monitor People First contract & fund SAIL	Monitor People First contract & fund SAIL	Monitor People First contract & fund SAIL	Fund Sail	Fund Sail
SA2 & 3 -Self-advocates in leadership	Self-Advocates trained in local leadership projects	Self-Advocates trained in local leadership projects	Self-Advocates trained in local leadership projects	Self-Advocates trained in local leadership projects	Self-Advocates trained in local leadership projects	Self-Advocates trained in local leadership projects
SA 3 Self-Advocates as Mentors	Monitor & Support Project	Monitor & Support Project	Monitor & Support Project	Monitor & Support Project	Recommend Council fund Year 3 of Project	Year 3 Project begins
SA4 Self-advocates serving on coalitions	Report on Self-Advocates attended Youth Leadership Forum			Contract with ESD/GCDE	Youth Leadership Forum August 2004	



Community Supports & Housing FFY 2005

Activity or Outcome	November 2004	January 2005	March 2005	May 2005	July 2005	September 2005
State Plan amendment			Decide on any amendments to Performance targets.	Public comment period	Council approve & submit plan amendment by 8/15/04	
2007-11 State Plan Planning Process		Evaluate current State Plan outcomes	Decide critical paths & recommend to Council		Review dd services & supports systems	Draft Performance Targets/budget priorities
Legislative issues & agenda	Recommend agenda items to Public Policy	Track legislative issues	Track legislative issues	Debrief Legislative session	Discuss legislative agenda	
CS1 Inclusive Communities Project	Ongoing activities/report on projects	Report on projects	Report on projects	Report on projects	Report on projects	Report on projects
CS2 200 people with DD are more integrated in communities (CS-1)	Monitor projects	Monitor projects	Monitor projects	Monitor projects	Monitor projects	Monitor projects
CS3 DD Service System is based on self-determination & culturally appropriate	Monitor DDD Self-Directed Services project; core indicator project	Legislative Advocacy	Legislative Advocacy	Monitor DDD Self-Directed Services project; core indicator project, SSP	Monitor DDD Self-Directed Services project; core indicator project, SSP	Monitor DDD Self-Directed Services project; core indicator project, SSP
CS4 Increase state budget by \$50 M to serve unserved support DDETF	Manage DDEF	Advocacy, Manage DDETF	Advocacy, Manage DDETF	Manage DDETF	Manage DDETF	Manage DDETF



**Community Supports & Housing
FFY 2005**

Activity or Outcome	November 2004	January 2005	March 2005	May 2005	July 2005	September 2005
CS5 Supporting people with complex needs	SSP project report	SSP Report to the Legislature	Distribute SSP project report	Monitor SSP project	Monitor SSP project	Final SSP Monitoring Report
T1 Transportation access	Monitor Skagit & Elmview projects	Monitor Skagit & Elmview projects	Monitor Skagit & Elmview projects	Monitor Skagit & Elmview projects	Monitor Skagit & Elmview projects	Monitor Skagit
QA1 Quality Service & Protection	Initiate Waiver Quality Assurance Teams (WQA)	Monitor WQA activities	Monitor WQA activities	Monitor WQA activities	Monitor WQA activities	Report on WQA project
QA2 Increase inclusion thru mentoring project	Monitor Self-Advocates mentoring project	Monitor Self-advocates mentoring project	Monitor Self-advocates mentoring project	Monitor Self-advocates mentoring project	Monitor Self-advocates mentoring project	Monitor Self-advocates mentoring project
Core Indicator Project	Report to Council					
HO1 \$5M in Housing Trust Fund		Legislative Advocacy	Legislative Advocacy	Legislative Advocacy		
HO2 100 people w d access housing	Monitor home ownership project	Monitor home ownership project	Monitor home ownership project	Monitor home ownership project	Monitor home ownership project	Monitor home ownership project
HO3 State Building code modified						
HO4 Housing Education	Distribute booklets	Distribute booklets	Distribute booklets	Distribute booklets	Distribute booklets	Distribute booklets



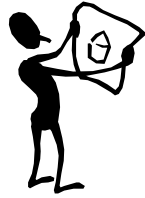
Health & Education Workgroup FFY 2005

Activity or Outcome	November 2004	January 2005	March 2005	May 2005	July 2005	September 2005
State Plan amendment			Decide on amendments to performance targets.	Public comment period	Council approves & submit plan amendment by 8/15/04	
2007-11 State Plan Planning Process		Evaluate current State Plan efforts	Decide critical paths		Review DD services & support systems	Develop draft performance targets & budget priorities
Legislative issues & agenda	Discuss issues	Discuss legislative issues	Discuss legislative issues	Discuss legislative issues	Develop legislative agenda items	
HE1 5,000 improved access to health insurance	Discussion/ planning					
HE2 Reduce 4 key barriers to accessing health care & insurance	Discussion/ planning					
HE3 Support 3 legislative policies to improve access to health insurance.		Advocacy	Advocacy	Advocacy	Workgroup discussion	
HE4 Health care training (100 people trained each year)	Report on UW contract	Monitor project	Monitor project	Monitor project		



Health & Education Workgroup FFY 2005

Activity or Outcome	November 2005	January 2005	March 2005	May 2005	July 2005	September 2005
Federal Legislation - Medicaid	IDEA, MiCassa, Family Opportunity Act	IDEA, MiCassa, Family Opportunity Act	IDEA, MiCassa, Family Opportunity Act	IDEA, MiCassa, Family Opportunity Act	IDEA, MiCassa, Family Opportunity Act	IDEA MiCassa Family Opportunity Act
CC1 3 Positive legislation/executive action occurs on inclusive child care		Legislative/exec. Advocacy	Legislative/exec. Advocacy	Legislative/exec. Advocacy		
ED1 Information, on Special Education issues – parents & professionals	Report on project	Ongoing activities	Ongoing activities	Ongoing activities, new contract	Ongoing activities	New contract
ED2 Support 30 schools to gn Special Education with general ed.		Beacon/Keys project with WEA	Monitor project	Monitor project	Monitor project	Monitor project
ED3 Inform school boards, etc. about OSPI consolidated program reports	Staff report on status					
ED4 Task Force on Behavioral Disability recommendations implemented	Special Ed Coalition is working on this	Monitor legislation/policy	Monitor legislation/policy	Monitor legislation/policy	Monitor legislation & policy	Monitor legislation & policy
ED5 Positive legislation on early intervention.	Review legislation	Monitor legislation	Monitor legislation	Monitor legislation		



**Health & Education Workgroup
FFY 2005**